



# Greater Waterbury YMCA 2024 ANNUAL REPORT

FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

## YMCA MISSION

To put Christian principles and practice through programs that develop a healthy spirit, mind, and body for all.

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## A MESSAGE TO THE COMMUNITY

My fellow community members,

I am humbled and excited to update you on the progress our YMCA is experiencing at this moment. Stepping into my new role as CEO just a month ago, I was in awe of the magnitude of impact our YMCA has on the Waterbury community. Thousands of lives are changed each year because of our dedicated staff and supporters. My goal is to continue to grow this impact with expanded programming and opportunities for everyone we serve.

As we reflect on 2024, I am filled with appreciation and pride for all we have accomplished together. This past year, our YMCA continued to strengthen its mission of building healthy spirit, mind, and body for all. We welcomed new members, expanded our youth sports and aquatics programs, and provided over \$250,000 in financial assistance to ensure that every family in our community had access to wellness, recreation, and support. These achievements are a testament to your continued engagement, generosity, and belief in the Y's role as a cornerstone of community life.

A major highlight of the year was the construction of our Child Care Incubator, an innovative initiative made possible through the generous support of LISC, The Connecticut Project, Connecticut Community Foundation, and the M&T Bank Amplify Fund. This program running in concert with the POWER program was designed to address the critical shortage of quality, affordable childcare in our region while empowering local entrepreneurs to open and sustain early education centers. Through this partnership, we've begun creating a model that not only supports working families but also drives economic opportunity and workforce development in Greater Waterbury. It stands as a shining example of how collaboration and vision can meet real community needs.

Now in 2025, while we have seen many changes to our YMCA, we remain committed to innovation, inclusion, and influence. Every success we've achieved this year is because of you...our members, volunteers, partners, and supporters, who make the YMCA not just a place, but a family. Thank you for standing with us and for continuing to invest in a stronger, healthier, and happier Waterbury community.

With Gratitude,

Anthony Ireland  
CEO

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# FINANCIAL OPERATIONS

## Operating Revenues

	2023	2024
Youth Development	\$ 5,919,323	\$ 6,492,579
Healthy Living	\$ 1,451,758	\$ 1,447,021
Social Responsibility	\$ 591,847	\$ 547,229
Administration	\$ 717,866	\$ 603,031
All Public Support	\$ 328,032	\$ 316,656
Interest & Other	\$ 46,640	\$ 34,632
	<b>\$9,055,466</b>	<b>\$9,441,148</b>

## Operating Expenses

Youth Development	\$ 4,947,670	\$ 5,137,519
Healthy Living	\$ 1,681,397	\$ 1,784,317
Social Responsibility	\$ 632,818	\$ 569,318
Administration	\$ 1,274,803	\$ 1,489,842
Other	\$ 99,563	\$ 59,410
	<b>\$ 8,636,251</b>	<b>\$9,040,406</b>

## Net Operating Income Before Capital and Other Income (Expenses)

	\$ 419,215	\$ 400,742
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## Bequest and Legacies Capital and Other Income Depreciation Expense

	\$ -	\$ -
	\$ 2,211,378	\$ 1,634,194
	\$ (733,186)	\$ (801,017)
	<b>\$ 1,478,192</b>	<b>\$ 833,177</b>

## Change in Net Assets

	\$ 1,897,407	\$ 1,233,919
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## Net Assets, Beginning of Year Net Assets, End of Year

	\$ 14,716,423	\$ 16,613,830
	\$ 16,613,831	\$ 17,847,749

## Additional Cash Flow Activity

Capital Expenditures	\$ (2,211,672)	\$ (1,450,345)
Debt Service	\$ (414,332)	\$ (397,185)
Board Designated for Investment Endowment	\$ 2,577,794	\$ 2,916,810
	\$ 2,392,282	\$ 2,707,182
	\$ 4,970,076	\$ 5,623,992