

YMCA MISSION

TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT DEVELOP A HEALTHY SPIRIT, MIND AND BODY FOR ALL.

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A MESSAGE TO THE COMMUNITY

2020 proved to be one of the most difficult years for people all around the world. Health emergencies, childcare shortages, educational instruction obstacles, unemployment, and isolation overwhelmed our local community. However, for many people your YMCA was a shining beacon of hope that things would be okay.

Knowing the value the Y has to the Waterbury community; our Management team came together in 2020 to reimagine how we could reopen the facility while also mitigating the spread of COVID-19. We made significant interior renovations to help with this, installing dividers in the Men's Locker Room showers, installing plexiglass dividers throughout the center to protect staff, signage reminding proper distancing and hand washing techniques throughout the building, new internal cleaning procedures for all staff, and instituted a new COVID-19 waiver that all members must sign before agreeing to use the facility. Staff worked tirelessly to create a series of online videos, instructing members on the new safety protocols.

When health care workers faced the closure of hundreds of childcare facilities...the Y immediately responded by providing Emergency Child Care to the children of hospital workers and first responders. Funding and support from countless community sources enabled us to give over 50 families a much needed sense of relief knowing their children would be cared for in a safe space.

When families were confronted with the fluctuation of school schedules be it remote or hybrid education...the Y answered their needs by creating Learning Pods for nearly 100 students to have a place to focus on their school work, and working parents the peace of mind that they could continue to support their families.

When hospitals were overwhelmed with patients in need of assistance...the Y held a blood drives in partnership with the Red Cross to aid the community.

And most importantly, when people in our community were feeling alone...the Y made sure to keep in close contact, whether it was via the creation of original virtual content for our members or making phone calls to check in on our "regulars", all the while ensuring that when our doors did reopen, that our Y family felt safe to return.

We continued our mission throughout 2020 when Waterbury needed it most. We did this while the organization faced extreme financial hardship and significantly reduced staff. We did this while many staff worked remotely and navigated the challenges of thinking outside the box to further the mission.

We were able to do these things because of the generosity of our supporters. Assistance from the local community has never been more abundant than it was in 2020. Confidence in the Y has enabled thousands of local residents the ability to wade through the pandemic and find hope and strength during a difficult time.

2020 ANNUAL REPORT

Greater Waterbury YMCA

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We apologize for any errors on our donor list. Please contact us at 203.754.9622 x103 or areklaitis@waterburymca.org with corrections.

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2020 FINANCIAL OPERATIONS

OPERATING REVENUES

Youth Development	\$3,950,284
Healthy Living	\$970,411
Social Responsibility	\$186,066
Administration	\$1,140,422
All Public Support	\$261,505
Interest & Other	\$117,176
	\$6,625,865

OPERATING EXPENSES

Youth Development	\$3,743,835
Healthy Living	\$976,409
Social Responsibility	\$182,145
Administration	\$867,035
Other	\$96,910
	\$5,866,334

NET OPERATING INCOME BEFORE CAPITAL AND OTHER INCOME (EXPENSES)

	\$759,531
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Bequest and Legacies	\$1,200
Capital and Other Income	\$1,144,441
Depreciation Expense	\$(710,079)
	\$435,562

Change in Net Assets	\$1,195,093
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Net Assets, Beginning of Year	\$12,518,218
Net Assets, End of Year	\$13,713,311

ADDITIONAL CASH FLOW ACTIVITY

Capital Expenditures	\$(1,761,931)
Debt Service	\$(444,167)

Board Designated for Investment	\$2,305,456
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Endowment	\$2,056,117
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