

# YMCA MISSION

TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT DEVELOP A HEALTHY SPIRIT, MIND AND BODY FOR ALL.

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## A MESSAGE TO THE COMMUNITY

A hallmark for non-profit recovery in 2021, the Greater Waterbury YMCA saw both a revival in our membership, as well as a resurgence in program participation month after month. As the world began to turn back to normalcy, so did the operations of our organization. School Readiness classrooms began to fill up with young children eager to play and learn. Wellness classes saw a significant increase in members seeking to resume their fitness routines. Swim lessons are once again at maximum capacity, allowing both young and old the opportunity to learn the importance of safety around water.

This year, our YMCA was fortunate to receive bevy of funding from local and state grants that in turn provided thousands of camp sessions for children to attend YMCA Camp Mataucha, YMCA Camp Oakasha, and participate in Race4Chase triathlon camp. Summer camp, particularly in the community that we serve, is critical for families for a variety of reasons. While peer engagement and child care are at the forefront of why many families send their children to camp, the Y's goal is and will always remain to provide a fun, safe and engaging outdoor experience for our campers.

In 2021, funding from the City of Waterbury allowed over 500 students to attend Camp Mataucha at no cost. Our YMCA has an outstanding relationship with the City of Waterbury and Waterbury Public Schools throughout the school year and because of this we are a trusted resource for our City's children in the summer.

We were also able to provide additional scholarship to campers at Mataucha and Oakasha through funding from the State of Connecticut Department of Education. Beyond scholarship, these grants funded transportation, special events, and much needed camp supplies. Family fun nights were a huge hit and offered local families the opportunity to connect in new and exciting ways.

In addition to the incredible support of our camps, we continued to be humbled by the generosity of individuals, foundations, corporations, and businesses that grant us the ability to grow our longstanding programs AND create new programs that best fit the needs of the community.

# 2021 ANNUAL REPORT Greater Waterbury YMCA

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# DONORS

We apologize for any errors on our donor list. Please contact us at 203.754.9622 x103 or areklaitis@waterburyymca.org with corrections.

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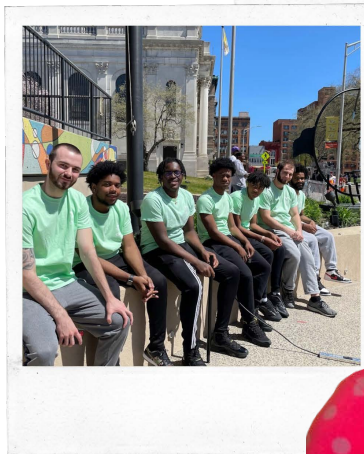
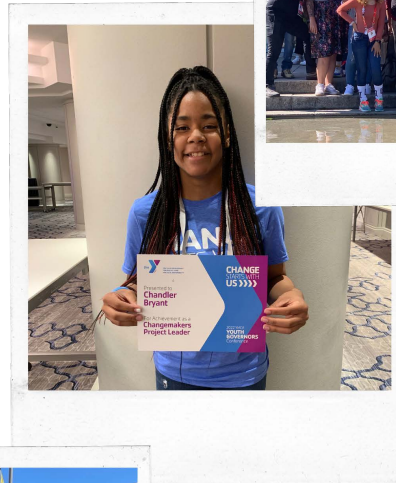
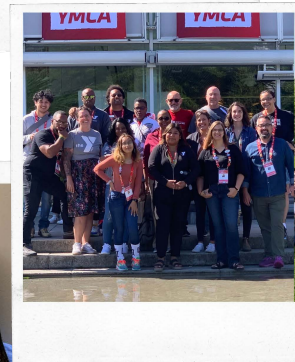
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# 2021 FINANCIAL OPERATIONS

## OPERATING REVENUES

Youth Development	\$5,777,789
Healthy Living	\$915,453
Social Responsibility	\$269,557
Administration	\$2,104,705
All Public Support	\$219,889
Interest & Other	\$17,729
<b>Total</b>	<b>\$9,305,122</b>

## OPERATING EXPENSES

Youth Development	\$4,298,755.38
Healthy Living	\$1,162,709.67
Social Responsibility	\$285,288.07
Administration	\$987,977.58
Other	\$125,567.79
<b>Total</b>	<b>\$6,860,298.49</b>

## NET OPERATING INCOME BEFORE CAPITAL AND OTHER INCOME (EXPENSES)

	<b>\$2,444,823.32</b>
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Bequest and Legacies	\$2,500
Capital and Other Income	\$848,608.63
Depreciation Expense	\$(714,188.71)
<b>Total</b>	<b>\$136,919.92</b>

## Change in Net Assets

	<b>\$2,581,743.24</b>
Net Assets, Beginning of Year	\$13,713,311
Net Assets, End of Year	\$16,295,054.24

## ADDITIONAL CASH FLOW ACTIVITY

Capital Expenditures	\$(534,751)
Debt Service	\$(436,989)

## Board Designated for Investment

	\$2,621,002
<b>Endowment</b>	<b>\$2,432,167</b>

